

JOINT QUARTERLY REPORT
CL&P / UI 2007 Performance Overview
Q4 2007

CL&P/UI C&LM PROGRAMS	BUDGET			DEMAND			USAGE		
	CL&P YTD Spending	UI YTD Spending	Combined CL&P & UI Spending	CL&P Savings Achieved	UI Savings Achieved	Combined CL&P & UI Savings	CL&P Savings Achieved	UI Savings Achieved	Combined CL&P & UI Savings
	(000's)	(000's)	(000's)	(kW)	(kW)	(kW)	(Lifetime kWh)	(Lifetime kWh)	(Lifetime kWh)
RESIDENTIAL									
Residential Retail Products	\$ 5,962	\$ 1,247	\$ 7,209	5,678	1,615	7,293	515,107,667	180,938,221	696,045,888
Total - Consumer Products	\$ 5,962	\$ 1,247	\$ 7,209	5,678	1,615	7,293	515,107,667	180,938,221	696,045,888
Residential New Construction	\$ 1,414	\$ 153	\$ 1,567	505	290	795	19,430,737	23,326,664	42,757,401
Home Energy Solutions	\$ 5,468	\$ 1,079	\$ 6,547	2,520	414	2,934	89,643,161	11,996,805	101,639,966
Low-Income (WRAP / UI Helps)	\$ 7,112	\$ 1,107	\$ 8,219	1,067	338	1,405	109,863,776	32,293,586	142,157,362
Subtotal Residential	\$ 19,956	\$ 3,586	\$ 23,542	9,771	2,657	12,428	734,045,341	248,555,276	982,600,617
COMMERCIAL AND INDUSTRIAL C&I LOST OPPORTUNITY									
Energy Conscious Blueprint	\$ 13,085	\$ 5,051	\$ 18,136	9,354	2,622	11,976	704,845,240	224,565,889	929,411,129
Total - Lost Opportunity	\$ 13,085	\$ 5,051	\$ 18,136	9,354	2,622	11,976	704,845,240	224,565,889	929,411,129
C&I LARGE RETROFIT									
Energy Opportunities	\$ 22,928	\$ 5,844	\$ 28,772	17,675	3,993	21,668	1,466,673,276	291,700,469	1,758,373,745
O&M (RetroCx, BOC)	\$ 1,114	\$ 141	\$ 1,255	432	54	486	46,153,928	35,790,000	81,943,928
Total - C&I Large Retrofit	\$ 24,042	\$ 5,985	\$ 30,027	18,108	4,047	22,155	1,512,827,204	327,490,469	1,840,317,673
Small Business	\$ 10,204	\$ 1,842	\$ 12,046	9,310	2,008	11,318	468,516,484	92,648,573	561,165,057
Subtotal C&I	\$ 47,331	\$ 12,878	\$ 60,209	36,772	8,677	45,449	2,686,188,928	644,704,931	3,330,893,859
OTHER - EDUCATION									
SmartLiving Center® - Museum Partnerships	\$ 67	\$ 353	\$ 420	na	na	na	na	na	na
K-8 Education	\$ 233	\$ 296	\$ 529	na	na	na	na	na	na
Community Based Program (SWCT)	\$ 212	na	\$ 212	na	na	na	na	na	na
Science Center	\$ 207	na	\$ 207	na	na	na	na	na	na
Subtotal Education	\$ 719	\$ 649	\$ 1,368	0	0	0	0	0	0
OTHER - PROGRAMS/REQUIREMENTS									
Institute for Sustainable Energy (ECSU)	\$ 240	\$ 56	\$ 296	na	na	na	na	na	na
C&LM Loan Defaults	\$ 57	\$ 8	\$ 65	na	na	na	na	na	na
Subtotal Programs/Requirements	\$ 297	\$ 64	\$ 361	0	0	0	0	0	0
OTHER - LOAD MANAGEMENT									
ISO Load Response Program Support	\$ 491	\$ 8	\$ 499	16,467	na	16,467	na	na	na
Water Heater Timer Promotion	na	\$ 4	\$ 4	na	na	0	na	na	0
Demand Reduction	\$ 10	na	\$ 10	na	na	0	0	na	0
Power Factor	\$ 145	na	\$ 145	4,412	na	4,412	na	na	na
Subtotal Load Management	\$ 645	\$ 12	\$ 657	20,879	0	20,879	0	0	0
OTHER - RENEWABLES & RD&D									
Research, Development & Demonstration	\$ 131	\$ 11	\$ 142	na	na	na	na	na	na
Subtotal Renewables & RD&D	\$ 131	\$ 11	\$ 142	0	0	0	0	0	0
OTHER - ADMINISTRATIVE & PLANNING									
Administration	\$ 663	\$ 422	\$ 1,085	na	na	na	na	na	na
Planning/Evaluation	\$ 751	\$ 345	\$ 1,096	na	na	na	na	na	na
Information Technology	\$ 1,656	\$ 280	\$ 1,936	na	na	na	na	na	na
ECMB	\$ 309	\$ 166	\$ 475	na	na	na	na	na	na
Audit	\$ -	\$ -	\$ -	na	na	na	na	na	na
General Awareness	\$ 420	\$ 102	\$ 522	na	na	na	na	na	na
Performance Management Fee	\$ 5,395	\$ 1,440	\$ 6,835	na	na	na	na	na	na
Subtotal Admin/Planning Expenditures	\$ 9,195	\$ 2,755	\$ 11,950	0	0	0	0	0	0
TOTAL	\$ 78,275	\$ 19,955	\$ 98,230	67,423	11,334	78,756	3,420,234,269	893,260,207	4,313,494,476