

JOINT QUARTERLY REPORT
CL&P / UI 2006 Performance Overview
 Q1 2006

| CL&P/UI C&LM PROGRAMS | BUDGET | | | DEMAND | | | USAGE | | |
|--|-------------------------|-----------------------|-----------------------------------|-----------------------------|---------------------------|----------------------------------|-----------------------------|---------------------------|----------------------------------|
| | CL&P YTD Spending | UI YTD Spending | Combined CL&P & UI Spending | CL&P Savings Achieved | UI Savings Achieved | Combined CL&P & UI Savings | CL&P Savings Achieved | UI Savings Achieved | Combined CL&P & UI Savings |
| | (000's) | (000's) | (000's) | (kW) | (kW) | (kW) | (kWh) | (kWh) | (kWh) |
| RESIDENTIAL | | | | | | | | | |
| Residential Retail Products | \$ 1,398 | \$ 51 | \$ 1,449 | 1,023 | 245 | 1,268 | 102,025,907 | 3,292,467 | 105,318,374 |
| Appliance Retirement* (Refrigerators) | \$ 348 | \$ 48 | \$ 396 | 116 | 27 | 143 | 4,049,685 | 195,587 | 4,245,272 |
| Total - Consumer Products | \$ 1,746 | \$ 99 | \$ 1,845 | 1,139 | 272 | 1,411 | 106,075,592 | 3,488,054 | 109,563,646 |
| Residential New Construction | \$ 176 | \$ 254 | \$ 430 | 115 | 0 | 115 | 2,995,200 | 0 | 2,995,200 |
| Residential Heating & Cooling | \$ 316 | \$ 130 | \$ 446 | 348 | 365 | 713 | 836,190 | 182,611 | 1,018,801 |
| Low-Income (Energy Care & WRAP)/UI Helps | \$ 892 | \$ 163 | \$ 1,055 | 113 | 68 | 181 | 17,170,399 | 828,071 | 17,998,470 |
| Subtotal Residential | \$ 3,130 | \$ 646 | \$ 3,776 | 1,716 | 705 | 2,421 | 127,077,381 | 4,498,736 | 131,576,117 |
| COMMERCIAL AND INDUSTRIAL | | | | | | | | | |
| C&I LOST OPPORTUNITY | | | | | | | | | |
| Energy Conscious Blueprint | \$ 1,068 | \$ 432 | \$ 1,500 | 905 | 277 | 1,182 | 61,337,923 | 997,370 | 62,335,293 |
| Total - Lost Opportunity | \$ 1,068 | \$ 432 | \$ 1,500 | 905 | 277 | 1,182 | 61,337,923 | 997,370 | 62,335,293 |
| C&I LARGE RETROFIT | | | | | | | | | |
| Energy Opportunities | \$ (86) | \$ 597 | \$ 511 | 1,118 | 436 | 1,554 | 97,928,333 | 2,639,545 | 100,567,878 |
| O&M (RetroCx, BOC, RFP) | \$ 104 | \$ 3 | \$ 107 | 9 | 0 | 9 | 285,556 | 0 | 285,556 |
| Total - C&I Large Retrofit | \$ 17 | \$ 600 | \$ 617 | 1,127 | 436 | 1,563 | 98,213,889 | 2,639,545 | 100,853,434 |
| Small Business | \$ 1,081 | \$ 216 | \$ 1,297 | 875 | 159 | 1,034 | 52,463,356 | 676,645 | 53,140,001 |
| ATSO | \$ - | \$ - | \$ - | na | na | na | na | na | na |
| Subtotal C&I | \$ 2,166 | \$ 1,248 | \$ 3,414 | 2,907 | 872 | 3,779 | 212,015,168 | 4,313,560 | 216,328,728 |
| OTHER / EDUCATION | | | | | | | | | |
| SmartLiving Center® - Museum Partnerships | \$ 11 | \$ 68 | \$ 79 | na | na | na | na | na | na |
| eeSmarts* (K-12 Education) | \$ 4 | \$ 46 | \$ 50 | na | na | na | na | na | na |
| Residential Audits-Non WRAP | \$ 39 | na | \$ 39 | na | na | na | na | na | na |
| Community Based Program (SWCT) | \$ 78 | \$ 8 | \$ 86 | na | na | na | na | na | na |
| Science Center | \$ 7 | na | \$ 7 | na | na | na | na | na | na |
| Subtotal Education | \$ 140 | \$ 122 | \$ 262 | | | | | | |
| OTHER PROGRAMS / REQUIREMENTS | | | | | | | | | |
| Institute for Sustainable Energy (ECSU) | \$ 61 | \$ 15 | \$ 76 | na | na | na | na | na | na |
| Energy Conservation Loan Fund | \$ - | \$ - | \$ - | 0 | na | 0 | 120,338 | na | 120,338 |
| Heat Pump Water Heaters (Hot Shot/WSaver) | \$ 26 | na | \$ 26 | na | na | na | na | na | na |
| C&LM Loan Defaults | \$ (15) | \$ 5 | \$ (10) | na | na | na | na | na | na |
| Subtotal Programs/Requirements | \$ 72 | \$ 20 | \$ 92 | 0 | | 0 | 120,338 | | 120,338 |
| OTHER - LOAD MANAGEMENT | | | | | | | | | |
| ISO Load Response | \$ 123 | \$ 4 | \$ 127 | 19,680 | 0 | 19,680 | na | na | na |
| Demand Reduction | \$ 2 | na | \$ 2 | 0 | na | 0 | 0 | na | 0 |
| Power Factor | \$ 37 | na | \$ 37 | 1,165 | na | 1,165 | na | na | na |
| Subtotal Load Management | \$ 162 | \$ 4 | \$ 166 | 20,845 | 0 | 20,845 | 0 | | 0 |
| OTHER - RENEWABLES & RD&D | | | | | | | | | |
| Research, Development & Demonstration | \$ 18 | \$ - | \$ 18 | na | na | na | na | na | na |
| Subtotal Renewables & RD&D | \$ 18 | \$ - | \$ 18 | | | | | | |
| OTHER - ADMINISTRATIVE & PLANNING | | | | | | | | | |
| Administration | \$ 284 | \$ 107 | \$ 391 | na | na | na | na | na | na |
| Planning and Evaluation | \$ 241 | \$ 82 | \$ 323 | na | na | na | na | na | na |
| Information Technology | \$ 527 | \$ 60 | \$ 587 | na | na | na | na | na | na |
| ECMB | \$ 41 | \$ 35 | \$ 76 | na | na | na | na | na | na |
| Performance Management Fee | \$ - | \$ 151 | \$ 151 | na | na | na | na | na | na |
| Admin/Planning Expenditures | \$ 1,094 | \$ 435 | \$ 1,529 | | | | | | |
| TOTAL | \$ 6,783 | \$ 2,475 | \$ 9,258 | 25,467 | 1,577 | 27,044 | 339,212,887 | 8,812,296 | 348,025,183 |

Note: Budgets and Goals based on 2006 C&LM Plan filed on October 17, 2005 in Docket 05-10-02